

2010 Drinking Water State Revolving Fund Capitalization Grant
Draft Comprehensive Project Priority List
Total Available Funding: \$16,256,882

2/9/2011

Priority Points	Funding Status	WSID	WS Name	Pop.	Project Description	Loan Amount	Preliminary Rate	Preliminary Term	Cummulative Total
133	C	VT0005212	CASTLETON FIRE DISTRICT 1	1940	Construction of a new water storage tank, water main replacement, construction of new transmission main loop connecting South Street with Sand Hill Road	\$2,000,000	-3.00%	30	\$2,000,000
130	C	VT0005228	PROCTOR WATER DEPT	2570	Improvements include comprehensive source, storage, treatment, and distribution system improvements to address system deficiencies associated with disinfection byproducts and substandard water pressure.	\$2,000,000	3.00%	29	\$4,000,000
125	C	VT0005127	SHELDON WATER SYSTEM	300	Interconnection of Sheldon Village and Sheldon Springs water systems, construction of new water storage and booster pump station.	\$650,932	-3.00%	30	\$4,650,932
118	C	VT0005136	ALBURGH VILLAGE WATER SYSTEM	576	Upgrade of water treatment facility.	\$460,000	-3.00%	30	\$5,110,932
118	C	VT0005170	BRADFORD VILLAGE WATER SYSTEM	1512	Construction of new water storage tank, building replacement and mechanical improvements to existing well pump station, water distribution system improvements, and improvements to the Fairground Road booster system.	\$2,000,000	-3.00%	30	\$7,110,932
115	C	VT0005132	SWANTON VILLAGE WATER	4394	Upgrade water treatment plant.	\$2,000,000	3.00%	20	\$9,110,932
112	C	VT0005010	VERGENNES PANTON WATER DISTRICT	5080	Complete upgrade of the water treatment facility.	\$2,000,000	3.00%	20	\$11,110,932
135	F	VT0005140	COOPERS MHP	75	Water distribution system replacement and connection to the Grand Isle Consolidated Water District.	\$225,000	3.00%	20	\$11,335,932
135	F	VT0005243	SOUTH WALLINGFORD CO	80	Water source, storage, and distribution system improvements, and addition of new disinfection facilities.	\$408,000	-3.00%	30	\$11,743,932
135	F	VT0005110	AQUA HAVEN	150	New water storage reservoir and decommissioning existing reservoir, upgrade controls, new security fencing, and new hydrants.	\$383,500	3.00%	20	\$12,127,432
133	F	VT0002396	KILLINGTON MOUNTAIN SCHOOL	91	Construction of new well source, well pump and piping, storage tank, booster system and controls, and disinfection system to replace existing water system serving Killington Mountain School.	\$35,000	3.00%	20	\$12,162,432

130	F	VT0020562	NORTH HERO WATER SYSTEM	1800	Improvements at the water treatment facility and a new .4 MG distribution storage tank to address disinfection byproducts.	\$1,500,000	0.00%	20	\$13,662,432
128	F	VT0005539	MOUNTAIN GREEN CONDOMINIUM	1300	Installation of treatment for Radium, Iron, Manganese, and pH adjustment. Chlorine disinfection will be brought up from vault and be housed in the new treatment building. Project also includes replacement of existing water storage tank.	\$550,000	3.00%	20	\$14,212,432
128	F	VT0006658	BURKE TOWN SCHOOL	225	Installation of disinfection system and other miscellaneous improvements to achieve compliance with the Water Supply Rule.	\$211,200	3.00%	20	\$14,423,632
125	F	VT0005104	BLOOMFIELD WATER SYSTEM	50	Replacement of water storage tank roof , interior platform, and upgrade of disinfection system.	\$40,000	3.00%	20	\$14,463,632
125	F	VT0006624	PUTNEY SCHOOL	209	Upgrade of existing water system to replace pumping and storage components which are in poor condition, provide adequate disinfection capability, and provide centralized pumping, control, and treatment.	\$500,000	3.00%	20	\$14,963,632
123	F	VT0020614	GRAND ISLE CONSOLIDATED WATER DISTRICT	1365	Building addition and treatment plant upgrade to address disinfection byproducts.	\$875,000	0.00%	20	\$15,838,632
120	F	VT0005115	EAST BERKSHIRE WATER COOP	184	Water system upgrade to address significant deficiencies in the system as identified in the 2010 sanitary survey.	\$418,250	3.00%	20	\$16,256,882
120	NF	VT0021320	ASCUTNEY FD #2	0	Construction of new municipal water mains and storage to replace existing private water system.	\$760,000	3.00%	20	\$17,016,882
120	NF	VT0005403	FAIRFAX FIRE DISTRICT 1	80	Development of new water source and water line replacement.	\$138,000	3.00%	20	\$17,154,882
120	NF	VT0021241	BRIARWOOD MHP	85	Replacement of water distribution system and service connections.	\$500,000	3.00%	20	\$17,654,882
113	NF	VT0021319	KILLINGTON TOWN	0	Construction of a new municipal water system to serve the Killington Road area.	\$2,000,000	3.00%	20	\$19,654,882
112	NF	VT0005094	ST GEORGE ESTATES COOP WATER ASSOC	72	Project will address inadequate storage volume and undersized lines, replacement of existing below grade pit, extension of well casing, and O&M manual.	\$200,000	3.00%	20	\$19,854,882
112	NF	VT0021208	KILLINGTON GATEWAY II CONDO ASSOC INC	73	Replacement of existing booster pump and chlorination facilities with a new booster pump system controlled by variable frequency drives, replacement of water storage tank, and disinfection system.	\$100,000	3.00%	20	\$19,954,882
110	NF	VT0005028	READSBORO VILLAGE	440	Water transmission and distribution system improvements, filtration and treatment plant improvements, install in-house booster system at one residence, and repair existing reservoir roof.	\$1,500,000	-0.97%	30	\$21,454,882

110	NF	VT0020964	ALBURG FIRE DISTRICT 2	25	Provide water transmission and distribution mains to most areas in South Alburgh Fire District #2. Supply will come from a connection with the Village of Alburgh.	\$2,000,000	3.00%	20	\$23,454,882
108	NF	VT0005106	CANAAN FIRE DISTRICT 1	970	Treatment system improvements for disinfection and sequestering. Improvements to source, storage, transmisson and distribution lines, and consolidation.	\$1,450,000	-3.00%	30	\$24,904,882
107	NF	VT0005261	CABOT VILLAGE WATER SYSTEM	250	Install 4,600' of water main and appurtenances to connect residents in Lower Cabot to the Town of Cabot water system to eliminate private water supplies that have been contaminated by an active hazardous waste site.	\$450,000	0.00%	20	\$25,354,882
105	NF	VT0021202	BERLIN MUNICIPAL WATER SYSTEM	0	Construction of a new municipal water system to serve the Berlin Corners area.	\$2,000,000	3.00%	20	\$27,354,882
98	NF	VT0005084	RICHMOND WATER DEPT	1000	Construction of chlorine contact facilities at the existing well site as well as cleaning or replacement of existing gravel pack well screen.	\$130,000	3.00%	20	\$27,484,882
95	NF	VT0005221	EAST MOUNTAIN WATER CORP	34	Construction of water storage and/or booster pump improvements.	\$70,000	3.00%	20	\$27,554,882
85	NF	VT0005333	SPRINGFIELD WATER DEPT	9800	Water main replacement, well house improvements, pressure reducing valves, zone boundary valving, and a 1.0 MG water tank	\$500,000	2.69%	30	\$28,054,882
85	NF	VT0005070	HINESBURG WATER DEPT	2010	Connection of the Lyman Meadows water system.	\$300,000	3.00%	20	\$28,354,882
80	NF	VT0005204	NEWPORT CENTER WATER SYSTEM	322	Rehabilitation of exisitng water supplies or development of a new water source to address historical water shortages.	\$200,000	3.00%	20	\$28,554,882
80	NF	VT0005298	BELLOWS FALLS WATER DEPT	3700	Replacement of 8,900' of water main along Route 5.	\$2,000,000	-3.00%	30	\$30,554,882
80	NF	VT0005016	BENNINGTON WATER DEPT	12000	Creation of new pressure zone which will include a water tower and booster station as well as 19,000 linear feet of new/replacement transmission main.	\$2,000,000	3.00%	20	\$32,554,882
78	NF	VT0005198	GREENSBORO FIRE DISTRICT 1	551	Water main replacement, services, hydrants and gate valves and improvements to the water storage tank.	\$2,950,000	-3.00%	30	\$35,504,882
78	NF	VT0005154	HYDE PARK WATER SYSTEM	590	Water line replacement including 13 service connections, replacement of booster pumps and two new pressure tanks.	\$180,000	3.00%	20	\$35,684,882
77	NF	VT0005319	HARTFORD WATER DEPT	7600	Water main replacement, booster pump station and water storage tank improvements.	\$2,000,000	3.00%	20	\$37,684,882

73	NF	VT0005084	RICHMOND WATER DEPT	1000	Construction of water main upgrades and appurtenances on Jericho Road.	\$675,000	3.00%	20	\$38,359,882
73	NF	VT0005084	RICHMOND WATER DEPT	1000	Construction of new cast in place reservoir to provide domestic use and fire protection storage.	\$1,850,000	3.00%	20	\$40,209,882
73	NF	VT0005248	GRANITEVILLE FIRE DISTRICT 4	700	Solar panel installation at existing reservoir and security fencing.	\$60,000	3.00%	20	\$40,269,882
70	NF	VT0006639	HARTLAND ELEMENTARY SCHOOL	500	Construction of new water tank and above ground booster station controlled by a variable frequency drive.	\$150,000	3.00%	20	\$40,419,882
70	NF	VT0005254	BARRE CITY WATER SYSTEM	14000	Water main replacement on aging steel trestle.	\$830,000	-3.00%	30	\$41,249,882
68	NF	VT0005341	WINDSOR WATER DEPT	3300	Construction of standby generator and LP gas tanks for the Town's well pump.	\$350,000	3.00%	20	\$41,599,882
65	NF	VT0005277	PLAINFIELD WATER SYSTEM	985	Approximately 2,500' of new water line in the Fowler Development to replace existing small diameter lines.	\$380,000	3.00%	20	\$41,979,882
65	NF	VT0005045	ST JOHNSBURY WATER SYSTEM	5000	Replacement of three 1.0 mgd clarifier units.	\$1,900,000	-3.00%	30	\$43,879,882
63	NF	VT0005084	RICHMOND WATER DEPT	1000	Water main upgrades and appurtenances on Bridge St., Depot St., Pleasant St., Baker St., and Tilden Avenue	\$750,000	3.00%	20	\$44,629,882
63	NF	VT0005084	RICHMOND WATER DEPT	1000	Construction of water main upgrades and appurtenances on East Main Street.	\$440,000	3.00%	20	\$45,069,882
60	NF	VT0005079	MILTON WATER DEPT	5333	Waterline replacement on Rugg Avenue, River Street, and Kienle Road.	\$460,000	3.00%	20	\$45,529,882
60	NF	VT0005060	COLCHESTER FIRE DISTRICT 3	7733	Construct new 12" transmission main along Route 7 from Rathe Road to Severance Corners to provide a direct hydraulic connection between the storage tank on Water Tower Hill and the Town's designated growth center.	\$1,100,000	3.00%	20	\$46,629,882
60	NF	VT0005130	ST ALBANS WATER DEPT	9956	Improvements to the South Reservoir.	\$1,200,000	3.00%	20	\$47,829,882
60	NF	VT0005360	KILLINGTON GATEWAY	140	Replacement of existing below grade facility with a new booster pump system controlled by variable frequency drives, disinfection system, and new water storage tank.	\$100,000	3.00%	20	\$47,929,882

60	NF	VT0020820	GREEN LANTERN MHP	144	Replacement of water line and meter vault to provide a structurally sound, passively drained vault with safe access and installation of a blow off at a deadend line.	\$50,000	3.00%	20	\$47,979,882
57	NF	VT0005114	BAKERSFIELD FIRE DISTRICT 1	446	Development of a new water source.	\$200,000	3.00%	20	\$48,179,882
53	NF	VT0005117	FAIRFAX WATER DEPT	1550	Development of a new water source for back-up.	\$200,000	3.00%	20	\$48,379,882
50	NF	VT0005098	WILLISTON WATER DEPT	6848	Construction of 2,000' of new water main on Old Stage Road from Wildflower Lane north to Mountainview Road to create a new loop in the distribution system.	\$240,000	3.00%	20	\$48,619,882
50	NF	VT0020308	STARLAKE VILLAGE LEASEHOLDERS ASSOCIATION	50	Install standby generator and transfer switch, replace booster pumps, replace chemical feed pumps, replace well pump, restore condition of treatment building, and improve access.	\$34,000	3.00%	20	\$48,653,882
45	NF	VT0005092	CHAMPLAIN WATER DISTRICT	9985	Construction of a new 1.25 MG storage tank on Water Tower Hill.	\$1,600,000	3.00%	20	\$50,253,882
45	NF	VT0005040	LYNDONVILLE WATER SYSTEM	4500	Replacement of aged water distribution pipes.	\$2,000,000	-3.00%	30	\$52,253,882
30	NF	VT0005016	BENNINGTON WATER DEPT	12000	Replacement of 5,100 linear feet of water main on Northside Drive.	\$1,400,000	3.00%	20	\$53,653,882

Notes:

- 1) Total available funding is based on Federal Capitalization Grant, State Match, interest earnings, and other fund income.
- 2) Funding Status: C = Continuing Project, F = Fundable Project, NF = Non Fundable.
- 3) Final eligibility determinations will be made at time of the loan application review.
- 4) Interest rates and loan terms are preliminary estimates only.
- 5) Interest rates and loan terms for new water systems is initially set to 3%, 20 years and is subject to change as further information becomes available.
- 6) For multi year projects that anticipate subsequent years of DWSRF funding, interest rates may change as the loan value increases.
- 7) Point totals are subject to change as further documentation may be required to substantiate the priority points awarded.
- 8) The Green Project Reserve (approximately \$2.7M) and the subsidy requirements associated with the 2010 funding have not been factored into this draft and could impact projects currently shown in the fundable range.