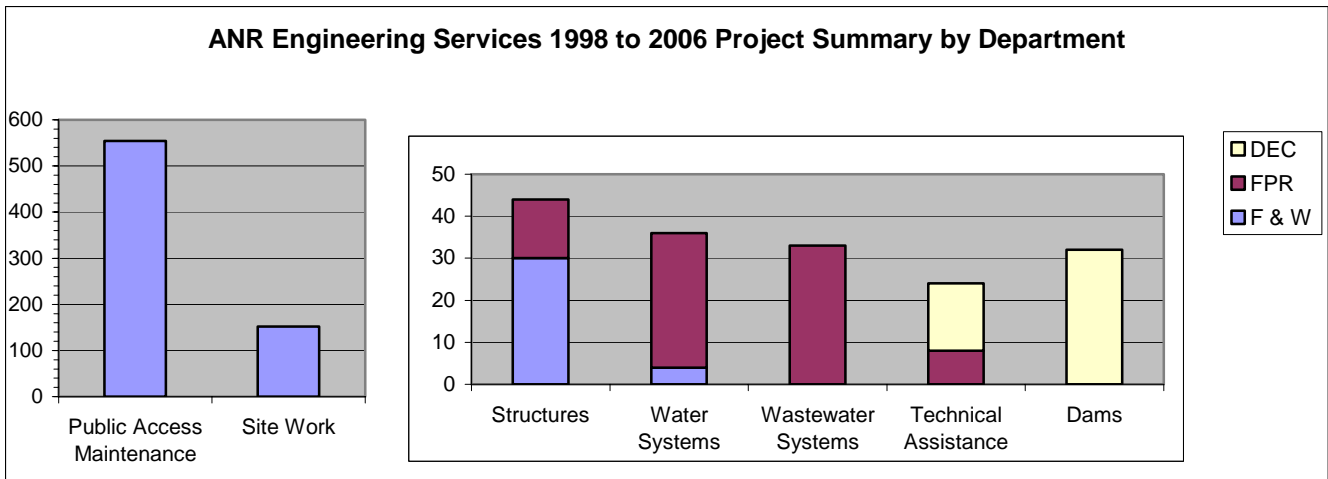
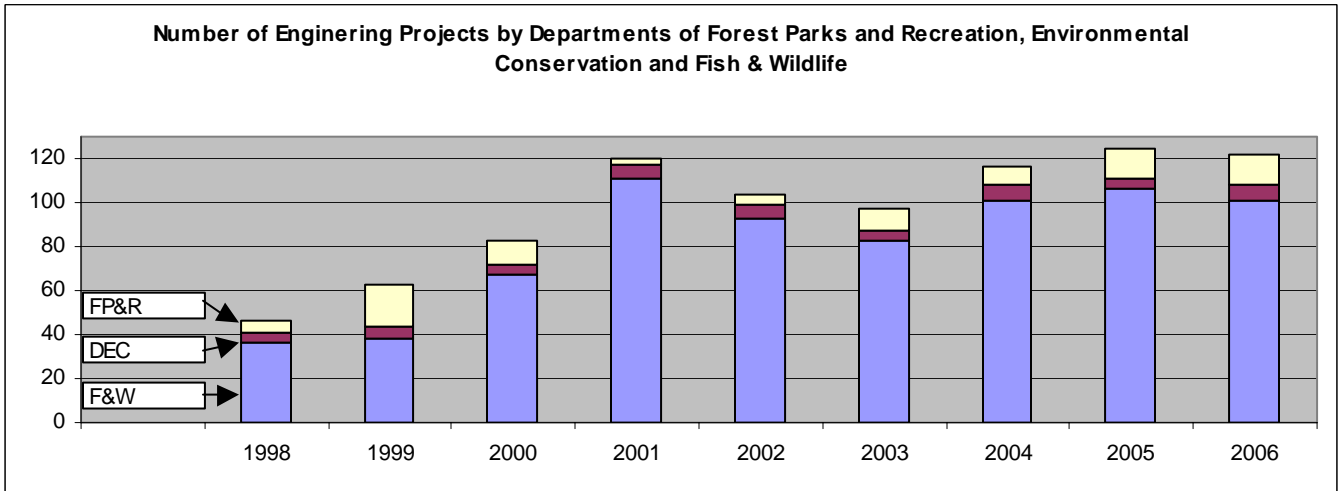


Results

The efficient and cost-effective implementation of Capital Construction and Major Maintenance projects for the three departments (FP&R, DEC and F&W) **Key Indicators**



Story Behind the Baseline

The Facilities Engineering Division ANR Engineering Services Program provides “in-house” consulting engineering services to the Agency of Natural Resources Departments. The Department of Fish and Wildlife requests the most services for new construction and repair of existing public access areas and fish hatcheries. The Department of Forest Parks and Recreation projects are primarily improvements to the State Parks facilities that maintain their compliance with environmental regulations and growing demands for services. Engineering services are also provided for agency owned buildings, bridges, dams and roads.

Strategies/ Performance Measures / Proposed Accomplishments

Monitoring, Assessment, and Direct Services

This program provides direct engineering services to the three Departments in the Agency of Natural Resources.

Performance Measure	“P”=Projected and “A”=Actual Values	1998	1999	2000	2001	2002	2003	2004	2005	2006
Number of DEC Projects	P									
	A	5	6	5	6	6	4	7	5	7
Number of F&W Projects	P							101	106	101
	A	36	38	67	111	93	83			
Number of FPR Projects	P							8	14	14
	A	5	19	11	3	5	10			
Number of Public Access Major Maintenance Projects	P							80	85	80
	A	16	10	47	89	81	66			
Number of Site Work Projects	P							18	18	18
	A	19	22	14	21	12	10			
Number of Structures Projects	P							3	3	3
	A	1	6	6	3	1	7			
Number of Water System Projects	P							2	4	5
	A	4	8	4	1	2	3			
Number of Wastewater Projects	P							3	6	6
	A	1	9	4	1	3	3			
Number of Technical Assistance Projects	P							4	4	4
	A	3	6	5	3	3	4			
Number of Agency Dam Projects	P							6	5	6
	A	2	2	3	2	2	4			