



AGENCY OF NATURAL RESOURCES
Department of Environmental Conservation
Facilities Engineering Division
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June 12, 2006

Vermont Municipalities and Interested Parties

Re: Fiscal Year 2006 Project and Planning Lists
Pollution Control Grant and Loan Programs

Ladies and Gentlemen:

The Vermont Department of Environmental Conservation has adopted the State Fiscal Year 2006 Pollution Control Priority List and the Federal Fiscal Year 2005 Clean Water Revolving Loan Fund Intended Use Plan.

The State Pollution Control Projects Priority List presents those projects that are expected to receive grants or revolving loans during state fiscal year 2006 and until the 2007 list is adopted. The Intended Use Plan describes the anticipated award of planning and construction loans from the Clean Water Vermont/EPA Revolving Loan Fund (the CWSRF) authorized under Title VI of the federal Clean Water Act. The proposed 2006 Project Priority and Planning Project Lists are enclosed. The complete Intended Use Plan, as well as projected Project and Planning Lists for 2007 through 2010 are available at the Facilities Engineering Division Web Site, www.anr.state.vt.us/dec/fed/fms. If you do not have access to the internet you may contact me at donald.robisky@state.vt.us, 241-3734 or the above mailing address to receive a copy.

Sincerely,

Donald Robisky
Environmental Engineer

Enclosures:
2006 Pollution Control Projects Priority List
2006 Pollution Control Planning Projects List



AGENCY OF NATURAL RESOURCES
Department of Environmental Conservation

June 8, 2006

Municipal Pollution Control Projects Priority List for State FY 2006 and
Clean Water Intended Use Plan for Federal FY 2005

Municipalities and Interested Parties:

On March 21, 2006, the Department published notice of the availability of the Draft Municipal Pollution Control Projects Priority List for state fiscal year 2006 and the Draft Clean Water Intended Use Plan for federal fiscal year 2005 for review and comment, and of the public hearing held on May 2, 2006. Municipalities and other interested parties were mailed notice of the List and Plan under a cover letter dated March 28, 2006. A Public Responsiveness Summary has been prepared to address the oral and written comments received by the Department at the public hearing and through the comment period. The Public Responsiveness Summary is attached.

Pursuant to the authority provided in the State of Vermont Municipal Pollution Control Priority System, the Department of Environmental Conservation has adopted the priority list as it appears on the following sheets. The *FY 2006 Pollution Control Projects Priority List* indicates those projects the Department anticipates will be receiving state and/or federal funding through the end of state fiscal year 2006 and until the FY 2007 list is adopted. The 2005 Clean Water Intended Use Plan, which sets forth how the federal fiscal year 2005 Clean Water Capitalization Grant for the Clean Water State Revolving Fund (CWSRF) will be used, is attached to the Priority List, as are the Department lists of projects anticipated to be funded during fiscal years 2007 through 2010. These listings present those projects potentially fundable from grant programs or the revolving loan program over the next five state fiscal years, and are based on anticipated federal and state appropriations.

If you have any questions or desire clarification of any of the content of these documents, please contact Donald Robisky (802-241-3734) at the Facilities Engineering Division.

Sincerely,

Jeffrey Wennberg, Commissioner
Department of Environmental Conservation

**VERMONT AGENCY OF NATURAL RESOURCES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

State FY 2006 Municipal Pollution Control Project Priority List
and Federal FY 2005 Clean Water Intended Use Plan

General Information

1. Project priority points awarded in accordance with the Department's Municipal Pollution Control Priority System are listed in the far-right column of the FY 2006 Pollution Control Project Priority List. The points have no significance for the phased-grant projects as the language in the 2003 Capital Bill effectively grants these projects equal elevated priority for 2004 or 2005 funds - whichever year they go to construction, and for subsequent years to complete the grants for which they are eligible.
2. Priority points on the Planning List or 'P-List' for future years do indicate the priority in which construction projects will be funded. Whether all construction projects ready to proceed in a particular year will be funded depends on the amount of funds allocated to the program by the Vermont legislature and through the federal capitalization grant for the Clean Water State/EPA Revolving Loan Fund (CWSRF). Planning projects are not funded in order of their priority, but rather at a rate necessary to bring sufficient projects to the implementation phase to use all of the anticipated grant and loan funds each year.
3. The Clean and Clear Initiative provides funds for Phosphorus Removal Projects at wastewater treatment plants which are identified as requiring reduced phosphorus discharge limits in the Lake Champlain Phosphorus TMDL Report.
4. Appearance of projects on the Project Priority List indicates eligibility for funding assuming all other requirements are met. The dollar amounts may change from those listed as project cost changes affect the pro-rating of available grant amounts.
5. In August 2004 all municipalities with wastewater facilities were surveyed as to their anticipated need for funding of infrastructure projects over the next five years. Subsequently, adjustments have been made to reflect the actual progress of projects.
6. The Discharge Permits for all municipal wastewater facilities were reviewed for requirements which might result in infrastructure projects over the next five years, and these were included on the appropriate year Project List.

PLANNING LIST ABBREVIATIONS AND NOTATIONS

The Planning Projects List uses abbreviations to identify project types. These abbreviations are listed, defined and described below.

“REF” stands for **refurbishment**. When a facility’s NPDES permit is renewed for the five year period within which its twentieth year of operation falls, the permit includes a requirement to perform an evaluation of the facility to identify the improvements and renovations that are necessary to enable the facility to continue to operate efficiently and meet its discharge standards for another twenty to twenty-five year design period.

“CSO” stands for **combined sewer overflow** abatement projects. Combined sewers carry both wastewater and stormwater and become hydraulically overloaded during rainfall events. This results in overflows to surface waters that are in violation of state and federal standards.

“PHOS” stands for **phosphorus** removal projects. State statute prohibits any discharge to the drainage basins of Lake Champlain and Lake Memphremagog that contains a phosphorus concentration in excess of 0.8 milligrams per liter on a monthly-average basis.

“DWF” represents **dry weather flow** projects. These are projects which abate pollution that occurs during dry weather periods, when systems are not stressed by rainfall events (see CSO discussion). Examples are the construction of a collection system and new treatment facility to eliminate direct discharges to surface waters, or the extension of a sewerage system to collect the flows from failing septic tank or leach field systems and convey them to an existing treatment facility.

“ENL” stands for **enlargement** of current facilities to handle increased wastewater flows resulting from municipal growth. These projects receive relatively low priority.

“OTH” stands for **other**, and represents projects that do not neatly fit into the primary categories.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2006 Pollution Control Construction Projects Priority List

Type / Municipality / Description	Estimated Project Cost	State Grant		Reclaimed Planning	SRF Loan	Points
Dry Weather Flow Pollution Abatement:						
Pownal - Contracts 3 & 4	4,800,000	945,282	1			53.41
Rochester - New Leachfield - Partial Grant	1,990,519	116,342	1		-116,342	15.12
Phosphorus Removal:						
Ludlow - Partial Grant	1,010,600	210,871	1			21.99
Milton - Partial Grant	9,700,000	1,090,710	1		5,666,780	22.14
Richford; Clean and Clear	690,000	690,000	3		-47,000	22.61
Richmond - Partial Grant	3,900,000	58,171	2		-58,171	21.65
Springfield - Partial Grant	9,700,000	421,741	1			23.23
Troy/Jay LC TMDL; Clean and Clear	100,000	100,000	3		-15,000	34.40
Sewer Extension:						
Brattleboro; Mountain View MHP	3,300,000				3,000,000	5.94
Milton - Route 7 South	2,900,000				2,900,000	7.90
Milton - Catamount Park	1,200,000				1,200,000	7.90
Combined Sewer Overflow Abatement:						
St. Johnsbury - Phase A&B - Partial Grant	2,500,000	145,428	1			10.26
Springfield - Phase 2, Contract 1- Partial Grant	2,800,000	159,971	1			20.70
Springfield - Phase 2, Contract 2	2,600,000			23,277	1,760,000	20.70
Other:						
Burlington Digester Rehab - Partial Grant	3,300,000	487,184	1			12.03
Burlington Winooski River Sewer Crossing	1,660,000				1,640,000	13.13
Colchester On-Site Septic System Fund	150,000				150,000	4.25

Note: Above entries may change as adjustments are made to project costs and eligibility determinations.

1: These are the projects appearing on the "Wastewater Project Phase-In List from the Capital Bill Conference Committee; 2003 Legislative Session".

2: The grant increase needed for this project was not subject to the 'split funding', but the municipality has agreed to delay a portion of its needed grant increase to afford optimum project implementation of those that were affected.

3: The grant monies for these projects were identified in the Capital Bill for Clean and Clear Phosphorus Removal projects.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2006 Pollution Control Preliminary and Final Design Engineering List

Project Type	Municipality	Description	Preliminary		Final Design		Points
			(EPA)	(SRF)	(EPA)	(SRF)	
CSO	Enosburg Falls			12,000			12.66
CSO	St. Johnsbury	Phase B2 Hastings Hill				14,000	10.20
CSO	St. Johnsbury	Phase C				65,000	10.20
DWF	East Montpelier	Feasibility Study	25,000				3.41
DWF	Ferrisburgh	Feasibility Study	15,000				7.33
DWF	Grafton	New Facility		40,000			20.92
DWF	Weathersfield	Feasibility Study		15,000			4.46
DWF	Westford	Feasibility Study	15,000				3.32
ENL	Fairfax	Feasibility Study		20,000			4.86
ENL	Hinesburg	Feasibility Study		15,000			5.10
ENL	Troy/Jay	Expansion for Jay Peak		70,000			6.21
EXT	Brattleboro	Mountain View MHP		100,000		200,000	5.94
EXT	Milton	Catamount Sewer				50,000	7.90
EXT	Milton	Route 7 South		15,000		30,000	7.90
EXT	Morristown	Route 100 North		10,000			5.00
EXT	Northfield	South End		70,000		140,000	8.30
OTH	Burlington	Sewer Crossing				40,000	13.13
OTH	Proctor	Park Street Pump Station		25,000			8.60
OTH	Richmond	Sewer System Improve		30,000			5.12
OTH	Waitsfield	New Facility				360,000	13.08
OTH	Woodstock	Replace Headworks		25,000		95,000	4.58
PHOS	Hardwick	LC TMDL		15,000		40,000	22.42
PHOS	Richford	LC TMDL				35,000	8.85
PHOS	Proctor	LC TMDL		10,000			22.94
PHOS	Troy/Jay	LC TMDL				13,500	6.21
PHOS	Waterbury	LC TMDL		10,000		25,000	4.58
REF	Barton			20,000			12.44
REF	Brattleboro					800,000	14.25
REF	Enosburg Falls			7,000			11.96
REF	South Burlington	Airport Pkwy; and EXP				690,000	6.79

Note 1: Planning projects may be added or deleted from the list, or funding shifted between EPA and SRF without formal amendment.

Note 2: Priority Points assigned to projects during early planning are subject to significant change.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2007 Pollution Control Construction Projects Planning List

Type / Municipality / Description	Estimated Project Cost	State Grant		Reclaimed Planning	SRF Loan	Points
Dry Weather Flow Pollution Abatement:						
Pownal - Contracts 2A	2,700,000	140,000				53.41
Pownal - Contracts 3 & 4	4,800,000	265,000	1			53.41
Rochester - New Leachfield - Partial Grant	1,990,519	45,000	1		-45,000	15.12
Phosphorus Removal:						
Hardwick LC TMDL; Clean and Clear	750,000	750,000	3		-150,000	22.42
Ludlow - Partial Grant	1,010,600	80,000	1			21.99
Milton - Partial Grant	9,700,000	790,000	1			22.14
Richmond - Partial Grant	3,900,000	25,000	2		-25,000	21.65
Springfield - Partial Grant	9,700,000	160,000	1			23.23
Waterbury LC TMDL; Clean and Clear	500,000	500,000	3		-35,000	22.96
Enlargement:						
South Burlington; Airport Parkway	14,000,000				13,300,000	12.84
Sewer Extension:						
Derby- Route 5 North	1,000,000				1,000,000	5.28
Combined Sewer Overflow Abatement:						
St. Johnsbury - Phase A&B - Partial Grant	2,500,000	100,000	1			10.26
St. Johnsbury - Phase B2	230,000				170,000	10.26
Springfield - Phase 2, Contract 1- Partial Grant	2,800,000	100,000	1			20.70
Springfield - Phase 2, Contract 3	2,800,000				2,100,000	20.70
Refurbishment:						
Woodstock	600,000				480,000	4.58
Other:						
Burlington Digester Rehab - Partial Grant	3,300,000	200,000	1			12.03
Waitsfield - New Facility	6,700,000				4,000,000	13.08

Note: Above entries may change as adjustments are made to project costs and eligibility determinations.

1: These are the projects appearing on the "Wastewater Project Phase-In List from the Captial Bill Conference Committee; 2003 Legislative Session".

2: The grant increase needed for this project was not subject to the 'split funding', but the municipality has agreed to delay a portion of its needed grant increase to afford optimum project implementation of those that were affected.

3: The grant monies for these projects were identified in the Capital Bill for Clean and Clear Phosphorus Removal projects.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2007 Pollution Control Preliminary and Final Design Engineering Planning List

Project Type	Municipality	Description	Preliminary		Final Design		Points
			(EPA)	(SRF)	(EPA)	(SRF)	
CSO	Enosburg Falls	Route 108		10,000			12.66
CSO	Newport City					30,000	3.70
ENL	Hartford	Quechee Plant Expansion				125,000	5.49
ENL	Hinesburg	Plant Expansion				75,000	5.38
ENL	Troy/Jay	Expansion for Jay Peak				135,000	6.21
EXT	Morristown	Route 100 North Sewer				50,000	5.00
PHOS	Proctor	LC TMDL				25,000	22.94
REF	Barton					75,000	12.44
REF	Enosburg Falls					25,000	11.96
REF	Jeffersonville			5,000		25,000	12.84
OTH	Richmond	Sewer System Improve				60,000	5.12

Note 1: Planning projects may be added or deleted from the list, or funding shifted between EPA and SRF, and funding years.

Note 2: Priority Points assigned to projects during early planning are subject to significant change.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2008 Pollution Control Construction Projects Planning List

Construction Projects During State FY 2008:

Type / Municipality / Description	Estimated Project Cost	State Grant	Reclaimed Planning	SRF Loan	Points
Dry Weather Flow Pollution Abatement:					
Pownal Contract 1; New Plant	7,000,000	2,300,000			53.41
Pownal Contract 2A; Pownal Village	2,700,000	730,000			53.41
Phosphorus Removal:					
Proctor LC TMDL	500,000	500,000	35,000		22.94
Sewer Extension:					
Morristown; Route 100 North Sewer	500,000			440,000	5
Northfield Village	1,800,000			1,600,000	8.30
Enlargement:					
Hartford, Quechee	2,100,000			2,000,000	5.49
Hinesburg	1,600,000			1,500,000	5.38
Refurbishment:					
Barton Village	1,200,000			1,100,000	12.44
Brattleboro	13,000,000			12,000,000	14.25
Enosburg Falls	1,100,000			1,000,000	11.96
Jeffersonville	430,000			400,000	12.20
Other:					
Proctor, Park Street Pump Station	350,000			300,000	8.60
Richmond Sewer System Improvements	1,200,000			1,100,000	5.12

Note: Above entries may change as adjustments are made to project costs and eligibility determinations.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2008 Pollution Control Preliminary and Final Design Engineering Planning List

Project Type	Municipality	Description	Preliminary		Final Design		Points
			(EPA)	(SRF)	(EPA)	(SRF)	
CSO	St. Johnsbury	Phase D				25,000	10.26
CSO	St. Johnsbury	Phase E				25,000	10.26

Note 1: Planning projects may be added or deleted from the list, or funding shifted between EPA and SRF, and funding years.

Note 2: Priority Points assigned to projects during early planning are subject to significant change.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2009 Pollution Control Construction Projects Planning List

Construction Projects During State FY 2009:

Type / Municipality / Description	Estimated Project Cost	State Grant	Reclaimed Planning	SRF Loan	Points
Combined Sewer Overflow:					
St Johnsbury Phase B2 Hastings Hill	230,000	58,000		-58,000	10.26
St Johnsbury Phase C	1,100,000	260,000	10,000	455,000	10.26
St Johnsbury Phase D	380,000	95,000	3,700	175,000	10.26
St Johnsbury Phase E	210,000	53,000	2,000	80,000	10.26
Dry Weather Flow Pollution Abatement:					
Pownal Contract 1; New Plant	7,000,000	250,000			53.41
Pownal Contract 2B; Pownal Village	2,800,000	430,000			53.41
Pownal Contract 5 Pump Stations	2,900,000	970,000			53.41
Pownal Contract 6 Pownal Center North	2,800,000	780,000			53.41
Pownal Contract 7 North Pownal Services	1,100,000	250,000			53.41
Pownal Contract 8 Pownal Center Services	1,200,000	340,000			53.41

Note: Above entries may change as adjustments are made to project costs and eligibility determinations.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2009 Pollution Control Preliminary and Final Design Engineering Planning List

Project Type	Municipality	Description	Preliminary		Final Design		Points
			(EPA)	(SRF)	(EPA)	(SRF)	
CSO	St. Johnsbury	Phase F; Passumpsic R		75,000			10.26

Note 1: Planning projects may be added or deleted from the list, or funding shifted between EPA and SRF, and funding years.

Note 2: Priority Points assigned to projects during early planning are subject to significant change.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2010 Pollution Control Construction Projects Planning List

Construction Projects During State FY 2010:

Type / Municipality / Description	Estimated Project Cost	State Grant		Reclaimed Planning	SRF Loan	Points
Combined Sewer Overflow:						
Springfield Phase 2; Contract 2 Grant	2,600,000	640,000			-640,000	20.7
Springfield Phase 2; Contract 3 Grant	2,800,000	700,000			-700,000	20.7
Dry Weather Flow Pollution Abatement:						
Pownal Contract 2C; Pownal Village	3,000,000	1,000,000				53.41
Refurbishment:						
Newport City Sludge and Septage Grant	4,000,000	580,000			-580,000	10.26

Note: Above entries may change as adjustments are made to project costs and eligibility determinations.

Vermont Agency of Natural Resources
 Department of Environmental Conservation
FY 2010 Pollution Control Preliminary and Final Design Engineering Planning List

Project Type	Municipality	Description	Preliminary		Final Design		Points
			(EPA)	(SRF)	(EPA)	(SRF)	
CSO	St. Johnsbury	Phase F; Passumpsic R				75,000	10.26

Note 1: Planning projects may be added or deleted from the list, or funding shifted between EPA and SRF, and funding years.

Note 2: Priority Points assigned to projects during early planning are subject to significant change.

**VERMONT AGENCY OF NATURAL RESOURCES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

State FY 2006 Municipal Pollution Control Project Priority List
and Federal FY 2005 Clean Water Intended Use Plan

Hearing and Public Responsiveness Summary

Hearing

A public hearing to receive comment on the state *FY 2006 Municipal Pollution Control Projects Priority List and the federal FY 2005 Clean Water Intended Use Plan* prior to adoption was convened at approximately 2:00 pm on Tuesday May 2, 2006. The hearing was held in the Skylight Conference Room at the state office complex in Waterbury, Vermont. Notice of the meeting was sent to those municipalities, organizations, and individuals appearing on the mailing list maintained for this purpose, and was published in the Rutland Herald and the Barre Montpelier Times Argus on March 21, and the Burlington Free Press on March 23. Donald Robisky of the Facilities Engineering Division moderated the meeting. Five people attended the hearing.

It was noted that the hearing was being taped to assist in the preparation of the responsiveness summary, and that any verbal, or written comments received through May 10th would be considered in the preparation of the final documents. Copies of the draft Priority List were available.

Comments and Responses

At the hearing a Selectman from Fairfax requested that the Town be included on the 2006 Planning List for a feasibility study for enlargement of the town wastewater treatment plant. This was done.

During the comment period one consulting engineer submitted new projects and revisions to existing projects for inclusion on the project lists. Those have been added/ revised with one exception. The request to move up a grant for a project by one year was not accommodated given funding levels and the priority of other projects. The List is created to reflect the best estimate of project timing, cost and funding availability.

VERMONT
CLEAN WATER INTENDED USE PLAN
FEDERAL FISCAL YEAR 2005

A. Introduction

Vermont has agreed to submit to the U.S. Environmental Protection Agency, as part of its annual application for a Clean Water Capitalization Grant under Title VI of the Water Quality Act of 1987, (the Act), a Clean Water Intended Use Plan (CWIUP) which meets requirements of Section 606(c) of the Act and the Clean Water Capitalization Grant Agreement. The CWIUP serves as the planning document to explain how each fiscal year's appropriation for the Clean Water State Revolving Fund (CWSRF) will be used.

B. Short Term Goals and Objectives

Vermont holds the following short term goals and objectives for use of the CWSRF.

- (1) To coordinate NPDES permit schedules with anticipated award of CWSRF loans such that projects are brought into preliminary and final planning in time to assure their readiness to proceed to construction when capitalization grant funds become available.
- (2) To develop any rules, guidance or procedures necessary to implement the Vermont - EPA pollution control revolving fund.
- (3) To provide local government with low cost financial assistance.
- (4) To coordinate state funded programs for wastewater treatment facilities with activities of the CWSRF.
- (5) To provide effective program management to insure integrity of the CWSRF.

C. Long Term Goals and Objectives

The primary long term goal of the CWSRF is to provide financial assistance to Vermont municipalities to fund the completion of all known enforceable requirements of the Act.

The second long term goal of the CWSRF is to insure the fund operates in perpetuity to provide continuing financial assistance to Vermont municipalities for future pollution control needs to include new wastewater treatment facility construction, existing facility enlargement or refurbishment, sewer extensions, combined sewer overflow abatement, sludge and septage treatment and disposal, stormwater management facilities, advanced waste treatment determined necessary to meet water quality standards, and other projects deemed necessary for pollution control.

Combined sewer overflow abatement projects presently receive a CWSRF loan in the amount of 50% of the total eligible project cost, and a 25% construction grant from state funds. The remaining 25% of project funds comes from local bond issues. Certain sludge and septage treatment and disposal projects presently qualify for a mix of 50% CWSRF loan and 50% state grant on eligible project cost. If, in the future, sufficient state capital funds cannot be secured to provide the grants, it may become necessary to fund CSO and sludge and septage projects with a loan on the total project in order to assure the most beneficial use of the federal loan funds.

Other eligible projects will receive CWSRF loans on 100% of eligible project cost. Such eligible projects include: sewer extensions, facility enlargement and refurbishment, and sludge and septage treatment improvements and disposal that do not qualify for state grant funding. State grants may still be awarded to projects that insure other public benefit by using federal matching funds which would otherwise be lost to the state's overall pollution control program.

Although the CWSRF may be used for the refinancing of local debt obligations incurred after March 7, 1985, Vermont does not intend to use the fund in this way until all necessary pollution control projects have been constructed, unless there is compelling public benefit to be secured. The interest rate on CWSRF loans issued to refinance debt has been set at eighty percent of the average rate on marketable obligations of the state. All other CWSRF loans are currently issued at zero percent interest. An administrative fee of up to two percent on construction loans took effect on July 1, 1999. The fee is charged for all new construction loans, with the exception of CSO projects and those projects which the state has made a previous commitment to fund with no interest or fee. Fee proceeds will be deposited into a dedicated account separate from the CWSRF account, referred to as the administrative account. In the future, if funds held in the administrative account are in excess of that necessary to fund the state's administration of the CWSRF program, some of those funds may be transferred to the CWSRF account for project funding.

D. CWSRF Capitalization Grants for Federal Fiscal Year 2005 and Future Years

The federal fiscal year 2005 capitalization grant allotment available to Vermont is \$5,243,500, as authorized by Title VI of the Clean Water Act. We will apply for the grant on a schedule as determined appropriate following the SFY 2006 Priority List Hearing. For planning purposes, we are projecting future capitalization grants at the \$5.0 M level. Pollution Control Project Planning Lists (P-list) show anticipated construction and planning projects for the immediate five-year period inclusive of state fiscal year 2006.

E. Criteria and Methods for Distribution of Funds

The Vermont CWSRF initiated operations in FY89 and all initial financial assistance activities of the CWSRF have been in the form of loans. Loans will continue to be made in accordance with a project's priority list ranking (noted on the Priority List) established annually through the Municipal Pollution Control Priority System.

The Vermont General Assembly enacted Act 75 creating 24 V.S.A. Chapter 120 in the 1987 session, which act established Vermont's Clean Water Revolving Fund and set out certain priority criteria for the purpose of ranking prospective projects. The Municipal Pollution Control Priority System incorporates those criteria in addition to criteria required in federal construction grant regulations 40 CFR Section 35.915.

F. Re-allocated or Additional Federal Economic Stimulus Funds

In the event funds are re-allocated from the DWSRF to the CWSRF or additional federal funds are made available beyond the anticipated amount, Vermont will advance these funds to the appropriate projects in accordance with this Intended Use Plan, the Municipal Pollution Control Priority System, and any specific requirements of the re-allocated funds.

G. Public Participation

Vermont implements public participation procedures described in 40 CFR Part 25 during development of the annual Pollution Control Priority List (PPL) and CWIUP. The CWIUP is developed and adopted annually along with the PPL using the same public participation procedure employed for adoption of the PPL. That procedure is outlined in the *Municipal Pollution Control Priority System*.

Vermont implements public participation relating to project-specific environmental review for CWSRF funded projects in accordance with the department's *Environmental Review Procedures For Projects Funded Through the Vermont/EPA Revolving Loan Program*. This procedure was approved by the EPA Regional Administrator in accordance with the August 2, 1989 CWSRF Operating Agreement between the State of Vermont and the U.S. Environmental Protection Agency, Region I.

H. Annual Report

In accordance with the requirements of Section 606(d) of the Act, Vermont will provide EPA with an Annual Report, which will be submitted to EPA within 90 days of the end of the state fiscal year. The Annual Report will contain information on how the state has met the goals and objectives of the previous fiscal year as stated in the IUP and grant agreement. The Annual Report will describe how well the existing SRF financial operating policies, alone or in combination with other state financial assistance programs, will provide for the long term fiscal health of the fund, assist communities to increase local responsibility for compliance, and carry out other provisions specified in the State Clean Water Strategy. The Annual Report will also provide information on loan recipients, loan awards/disbursements, and environmental assessment determinations.

The Annual Report will also establish that the State has:

- (1) Reviewed all CWSRF funded section 212 projects in accordance with the approved environmental review procedures (section 602(a));
- (2) Deposited its match on or before the date on which each quarterly grant payment was made (section 602(b)(2));
- (3) Made binding commitments to provide assistance equal to 120 percent of the amount of each grant payment within one year after receiving the grant payment (section 602(b)(3)); and
- (4) Expended all funds in an expeditious and timely manner (section 206(b)(4)).

I. **Project Funding**

Projects/Activities Anticipated to Receive Federal FY2005 CWSRF Funds*
(Award of FFY2005 Funds are anticipated to be made during SFY06)

Loan Recipient	Project Description	Total Project Cost	SRF Loan	Federal Share FFY 2005 Funds
City of Burlington	Sewer River Crossing Reconstruction	1,660,000	1,640,000	1,366,666
Town of Brattleboro	Mobile Home Park Sewer System	3,300,000	3,000,000	2,500,000
Town of Milton	Sewer Extension	2,900,000	1,400,513**	1,167,094
Subtotal		7,860,000	6,040,513	5,033,760
Vermont SMRF	Administrative Expense	500,000	-	209,740
Total				5,243,500

* Costs will change as projects are refined

** Additional monies will be available from fund reserves

Vermont 2005 Clean Water intended Use Plan
for
Federal Capitalization Funds

Municipality	Description	NPDES Permit	Loan Amount	Commitment
Troy/Jay*	Plant Expansion	VT0101168	70,000	May-06
Burlington*	Winooski Sewer Crossing	VT0100226	1,600,000	May-06
Brattleboro*	Mountain View MHP Sewer	VT0100064	3,300,000	May-06
Milton*	Route 7 South Sewer	VT0100684	2,900,000	May-06
Milton*	Catamount Park Sewer	VT0100684	1,200,000	May-06
Springfield*	Combined Sewer; Contr 2-2	VT0100374	1,800,000	May-06
Brattleboro*	Plant Refurbishment	VT0100064	800,000	May-06
Grafton*	New Facility		40,000	June-06
Jeffersonville*	Plant Refurbishment	VT0101150	25,000	June-06
Northfield*	South End Sewer	VT0100242	75,000	June-06
Richmond*	Sewer System Improve	VT0100617	60,000	August-06
Woodstock*	Headworks Replacement	VT0100757	120,000	August-06
Hinesburg*	Sewer Feasibility Study	VT0101028	15,000	September-06
Barton*	Plant Refurbishment	VT0100641	20,000	November-06
South Burlington*	Expand Airport Parkway	VT0100366	13,000,000	February-07
Springfield	Combined Sewer; Contr 2-3	VT0100374	2,100,000	February-07
Waitsfield	New Facility		5,000,000	February-07
St. Johnsbury	Combined Sewer; Contr B2	VT0100579	170,000	March-07
Derby	Route 5 North Sewer	VT0100200	1,000,000	May-07

Loan Total: 33,295,000

Total Available Funds with FY 2005 Capitalization: 22,500,000

* Projects Scheduled to Use Capitalization Funds

Extended Portion Of Intended Use Plan Project Funding List*

ADDISON TOWN
ALBANY TOWN
Albany Village
ALBURG TOWN
Alburg Fire District #1
Alburg Village
Algiers Fire District #1
ANDOVER TOWN
ARLINGTON TOWN
ATHENS TOWN
BAKERSFIELD TOWN
Bakersfield Fire District #1
BALTIMORE TOWN
BARNARD TOWN
BARNET TOWN
BARRE CITY
BARRE TOWN
BARTON TOWN
Barton Village
Bellows Falls Village
BELVIDERE TOWN
BENNINGTON TOWN
BENSON TOWN
BERKSHIRE TOWN
BERLIN TOWN
BETHEL TOWN
BLOOMFIELD TOWN
BOLTON TOWN
BRADFORD TOWN
BRAINTREE TOWN
BRANDON TOWN
Brandon Fire District #1
Brandon Fire District #2
BRATTLEBORO TOWN
BRIDGEWATER TOWN
BRIDPORT TOWN
BRIGHTON TOWN
BRISTOL TOWN
Bristol Village
BROOKFIELD TOWN
BROOKLINE TOWN
BROWNINGTON TOWN
BRUNSWICK TOWN
BURKE TOWN
BURLINGTON CITY
CABOT TOWN
Cabot Village
CALAIS TOWN
CAMBRIDGE TOWN
Cambridge Village

CANAAN TOWN
CASTLETON TOWN
Castleton Fire District #1
Castleton Fire District #3
CAVENDISH TOWN
Cavendish Fire District #1
Cavendish Fire District #2
CHARLESTON TOWN
CHARLOTTE TOWN
CHELSEA TOWN
CHESTER TOWN
CHITTENDEN TOWN
CLARENDON TOWN
COLCHESTER TOWN
Colchester Fire District #1
Colchester Fire District #2
Colchester Fire District #3
Cold Brook Fire District #1
CONCORD TOWN
CORINTH TOWN
CORNWALL TOWN
COVENTRY TOWN
CRAFTSBURY TOWN
DANBY TOWN
Danby-Mt. Tabor Fire District#1
DANVILLE TOWN
Danville Fire District #1
DERBY TOWN
Derby Center Village
Derby Line Village
DORSET TOWN
DOVER TOWN
DUMMERSTON TOWN
DUXBURY TOWN
EAST HAVEN TOWN
EAST MONTPELIER TOWN
EDEN TOWN
ELMORE TOWN
Enosburg Falls Village
ENOSBURG TOWN
ESSEX TOWN
Essex Junction Village
FAIR HAVEN TOWN
FAIRFAX TOWN
FAIRFIELD TOWN
Fairfield Fire District #1
FAIRLEE TOWN
FAYSTON TOWN
FERRISBURGH TOWN
Ferrisburgh Fire District #1
FLETCHER TOWN
FRANKLIN TOWN
GEORGIA TOWN
GLOVER TOWN
GOSHEN TOWN
GRAFTON TOWN
GRANBY TOWN
GRAND ISLE TOWN
Grand Isle Fire District #4
Graniteville Fire District #4
GRANVILLE TOWN
GREENSBORO TOWN

GROTON TOWN
Groton Village
GUILDHALL TOWN
GUILFORD TOWN
H2O F.F.D. #2 (Fairfield 2)
HALIFAX TOWN
HANCOCK TOWN
HARDWICK TOWN
HARTFORD TOWN
HARTLAND TOWN
HIGHGATE TOWN
HINESBURG TOWN
HOLLAND TOWN
HUBBARDTON TOWN
HUNTINGTON TOWN
Huntington Woods Fire District
HYDE PARK TOWN
Hyde Park Village
IRA TOWN
IRASBURG TOWN
ISLE LA MOTTE TOWN
Jacksonville Village
JAMAICA TOWN
JAY TOWN
Jeffersonville Village
JERICO TOWN
Jericho Fire District #1
Jericho Village
JOHNSON TOWN
Johnson Village
KILLINGTON TOWN
KIRBY TOWN
LANDGROVE TOWN
LEICESTER TOWN
LEMINGTON TOWN
LINCOLN TOWN
LONDONDERRY TOWN
LOWELL TOWN
LUDLOW TOWN
Ludlow Village
LUNENBURG TOWN
Lunenburg Fire District #1
Lunenburg Fire District #2
LYNDON TOWN
Lyndonville Village
MAIDSTONE TOWN
MANCHESTER TOWN
Manchester Village
MARLBORO TOWN
MARSHFIELD TOWN
Marshfield Village
MENDON TOWN
MIDDLEBURY TOWN
MIDDLESEX TOWN
MIDDLETOWN SPRS TOWN
MILTON TOWN
MONKTON TOWN
MONTGOMERY TOWN
MONTPELIER CITY
Montpelier Fire District #1
MORETOWN TOWN
MORGAN TOWN

MORRISTOWN TOWN
 Morrisville Village
 MOUNT HOLLY TOWN
 MOUNT TABOR TOWN
 NEW HAVEN TOWN
 NEWARK TOWN
 NEWBURY TOWN
 Newbury Village
 NEWFANE TOWN
 Newfane Village
 NEWPORT CITY
 NEWPORT TOWN
 North Bennington Village
 North Branch Fire District #1
 NORTH HERO TOWN
 North Troy Village
 North Westminster Village
 NORTHFIELD TOWN
 Northfield Village
 NORTON TOWN
 NORWICH TOWN
 Norwich Fire District #1
 Old Bennington Village
 ORANGE TOWN
 Orleans Village
 ORWELL TOWN
 PANTON TOWN
 PAWLET TOWN
 PEACHAM TOWN
 Peacham Fire District #1
 Perkinsville Village
 PERU TOWN
 PITTSFIELD TOWN
 PITTSFORD TOWN
 Pittsford Fire District #1
 PLAINFIELD TOWN
 PLYMOUTH TOWN
 POMFRET TOWN
 POULTNEY TOWN
 Poultney Village
 POWNAL TOWN
 Pownal Fire District #2
 PROCTOR TOWN
 PUTNEY TOWN
 RANDOLPH TOWN
 Randolph Fire District #1
 Randolph Village
 READING TOWN
 READSBORO TOWN
 RICHFORD TOWN
 Richford Village
 RICHMOND TOWN
 RIPTON TOWN
 ROCHESTER TOWN
 ROCKINGHAM TOWN
 ROXBURY TOWN
 ROYALTON TOWN
 Royalton Fire District #1
 RUPERT TOWN
 RUTLAND CITY
 RUTLAND TOWN
 Rutland Town Fire District #1

Rutland Town Fire District #4
 Rutland Town Fire District #5
 Rutland Town Fire District #8
 Rutland Town-Mendon FD#2
 RYEGATE TOWN
 Ryegate Fire District #2
 SALISBURY TOWN
 SANDGATE TOWN
 Saxtons River Village
 SEARSBURG TOWN
 SHAFTSBURY TOWN
 SHARON TOWN
 SHEFFIELD TOWN
 SHELBURNE TOWN
 SHELDON TOWN
 Sherburne Fire District #1
 SHOREHAM TOWN
 SHREWSBURY TOWN
 SOUTH BURLINGTON CITY
 South Burlington Fire District #1
 South Georgia Fire District #1
 SOUTH HERO TOWN
 South Hero Fire District #4
 South Ryegate Village
 SPRINGFIELD TOWN
 SAINT ALBANS CITY
 SAINT ALBANS TOWN
 SAINT GEORGE TOWN
 SAINT JOHNSBURY TOWN
 STAMFORD TOWN
 STANNARD TOWN
 STARKSBORO TOWN
 STOCKBRIDGE TOWN
 STOWE TOWN
 STRAFFORD TOWN
 STRATTON TOWN
 SUDBURY TOWN
 SUNDERLAND TOWN
 SUTTON TOWN
 SWANTON TOWN
 Swanton Village
 THETFORD TOWN
 TINMOUTH TOWN
 TOPSHAM TOWN
 TOWNSHEND TOWN
 Townshend Village
 TROY TOWN
 TUNBRIDGE TOWN
 UNDERHILL TOWN
 VERGENNES CITY
 VERNON TOWN
 VERSHIRE TOWN
 VICTORY TOWN
 WAITSFIELD TOWN
 WALDEN TOWN
 WALLINGFORD TOWN
 Wallingford Fire District #1
 Wallingford Fire District #2
 WALTHAM TOWN
 WARDSBORO TOWN
 WARREN TOWN
 WASHINGTON TOWN

Washington Fire District #1
 WATERBURY TOWN
 Waterbury Village
 WATERFORD TOWN
 WATERVILLE TOWN
 WEATHERSFIELD TOWN
 Websterville Fire District #3
 WELLS TOWN
 Wells River Village
 West Burke Village
 WEST FAIRLEE TOWN
 WEST HAVEN TOWN
 WEST RUTLAND TOWN
 WEST WINDSOR TOWN
 WESTFIELD TOWN
 WESTFORD TOWN
 WESTMINSTER TOWN
 Westminster Village
 WESTMORE TOWN
 WESTON TOWN
 WEYBRIDGE TOWN
 WHEELOCK TOWN
 WHITING TOWN
 WHITINGHAM TOWN
 WILLIAMSTOWN TOWN
 WILLISTON TOWN
 WILMINGTON TOWN
 WINDHAM TOWN
 WINDSOR TOWN
 WINHALL TOWN
 Winhall-Stratton Fire District
 WINOOSKI CITY
 WOLCOTT TOWN
 WOODBURY TOWN
 WOODFORD TOWN
 WOODSTOCK TOWN
 Woodstock Village
 WORCESTER TOWN
 Worcester Fire District #1

*Note: The Towns listed in this table include all political subdivisions therein, whether such subdivisions are specifically included on the listing in their own names or not.